

Annual Procurement plan-2023-2024

Budget:

Non Development

Ministry/Division: CAFO, Ministry Of Environment, Forest and Climate Change.

Procuring Entity Name & Code: CAFO, Ministry Of Environment, Forest and Climate Change. (1090302101474)

Package No	Description of	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estimated Cost in Lac TK	Time Code for Process	Use d in go	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	total Time to contract signature	Time For completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
PG-1	Cleaning Products (3211102)	no	As Required	Direct	CAFO	GOB	.40 Lac	Planned Dates										
								Planned Days										
								Actual Dates										
PG-2	Computer Products (3255101)	no	As Required	Direct	CAFO	GOB	1.8 Lac	Planned Dates										
								Planned Days										
								Actual Dates										
PG-3	Other Maniharis (3255105)	no	As Required	Direct	CAFO	GOB	2.5 Lac	Planned Dates										
								Planned Days										
								Actual Dates										
PG-4	Furniture Repair (3258102)	no	As Required	Direct	CAFO	GOB	.40 Lac	Planned Dates										
								Planned Days										
								Actual Dates										
	Furniture (4112314)	no	As Required	RFQ	CAFO	GOB	.70 Lac	Planned Dates	12 Sep/23	24 Sep/23	25 Sep/23	26 Sep/23	26 Sep/23	26 Sep/23				
								Planned Days	0	12	1	1	0	0	14			
PG-5	Office Equipment (4112310)	no	As Required	RFQ	CAFO	GOB	.60 Lac	Planned Dates	12 Sep/23	24 Sep/23	25 Sep/23	26 Sep/23	26 Sep/23	26 Sep/23				
								Planned Days	0	12	1	1	0	0	14			
								Actual Dates										
Total Values of Goods Procurement							6.40 Lac											